

Single Member Cabinet Decision**Executive
Forward Plan
Reference****E2507**

(Various Roads Bath)(Prohibition of Parking)(Designated Parking Places) Order 201- –
consideration of responses to public consultation

Decision maker	Cllr Roger Symonds, Cabinet Member for Transport
The Issue	This report considers comments received in response to public advertisement of the above Order
Decision Date	12 March 2013
The decision	<p>The Cabinet Member agrees that:</p> <p>The proposals are implemented as publicly advertised</p> <p>The existing disabled parking bays in Victoria Park are relocated to a flatter site further east (Appendix 3 refers) and are replaced by 2 hour pay & display parking bays.</p>
Rationale for decision	The proposals are designed to address operational traffic issues.
Financial and budget implications	<p>Funding exists for Pay & Display Replacement within the 2012/13 capital programme for implementing the works and has been approved in the 2013/14 capital programme.</p> <p>Ongoing maintenance costs have been factored into the proposal and will be funded from existing revenue budgets and additional income generated from the parking charge proposals.</p> <p>The parking charge proposals for Victoria Park are likely to raise £60,000 income per annum. Year one costs are £64,000 including purchase and installation of ticket machines. However, it is anticipated that we reuse machines from other locations which would reduce the costs to approximately £20,000, yielding a net income of approximately £40,000 in the first year.</p> <p>The income generated will contribute to the 2013/14 additional income targets in Parking Services approved by Council in the budget report.</p>
Issues considered	Customer Focus; Sustainability; Corporate; Health & Safety; Other Legal Considerations

Consultation undertaken	Ward Councillor; Cabinet colleagues; Staff; Other B&NES Services; Service Users; Local Residents; Community Interest Groups; Stakeholders/Partners; Other Public Sector Bodies; Section 151 Finance Officer; Monitoring Officer
How consultation was carried out	Ward Councillors, Emergency Services and local residents have been consulted via public advertisement. Internal staff have been consulted via circulation of this report.
Other options considered	None

Signatures of Decision Maker	
Date of Signature	
Subject to Call-in until 5 Working days have elapsed following publication of the decision	